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OPERATIONS GROUP FILE

to bad →

SEP 30 9 32 AM '80

PFTUZYUW RUMJCSB0240 2741319-UUUU--RUTLAAA.
DE RUEHLB #0159 2741131

ZNR UUUUU ZZH
P 3011317 SEP 80
FM AMEMBASSY ISLAMABAD
TO FBIS WASHDC PRIORITY
BT
UNCLAS ISLAMABAD 10159

ONLY BS
ATTN: [redacted] STAT

E.O. 12065 N/A
TAGS: RUTLAAA
SUBJECT: EXPENDITURES FOR FY-80

ACTUAL EXPENDITURES FOR FY-80 ARE AS FOLLOWS:

1. EIGHT EACH AIR CONDITIONER - $4,672.73
2. CARPETING - $8,140.51
3. DRAPERIES - $1,485.86
4. SINK - $202.02
5. TWO EACH WATER HEATERS - $393.94
6. GENERATOR (INCLUDING INSTALLATION COSTS) - $19,646.46
7. CONTRACT FOR ANTENNAS, SHELVING, AND CABINETS - $2,841.41.
8. SIX EACH ELECTRIC HEATERS - $990.00

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9, THREE EACH S

10,QUARTZ 24-HOUR WALL CLOCKS - $200.00

11,SHACKLOCK FREEZER (GSO RECOMMENDED PURCHASE) - $550.00

12,HOOVER VACUUM CLEANER - $295.00

13,CANNON CALCULATOR DISPLAY/PAPER - $110.00

14,HANDLING CHARGE FOR ITEMS 8 THROUGH 13 - $94.95

15,MISC ITEMS SUCH AS WIRE, PLUGS, BULBS, ETC. - $46.43

- TOTAL EXPENDITURES ARE $39,836.31.

2. ALTHOUGH WE LISTED THE EIGHT AIR CONDITIONERS IN OUR OVERALL TOTAL, I BELIEVE THERE WERE ADDITIONAL FUNDS FOR THESE IN ADDITION TO THE $42,000.00 ALLOTED FOR THIS PROJECT. WE HAVE JUST ABOUT FINISHED OUR PROJECT HERE AND I DON'T SEE ANY LARGE EXPENDITURES FOR THIS PROJECT IN FY-81.

STAT

RT

#0159

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